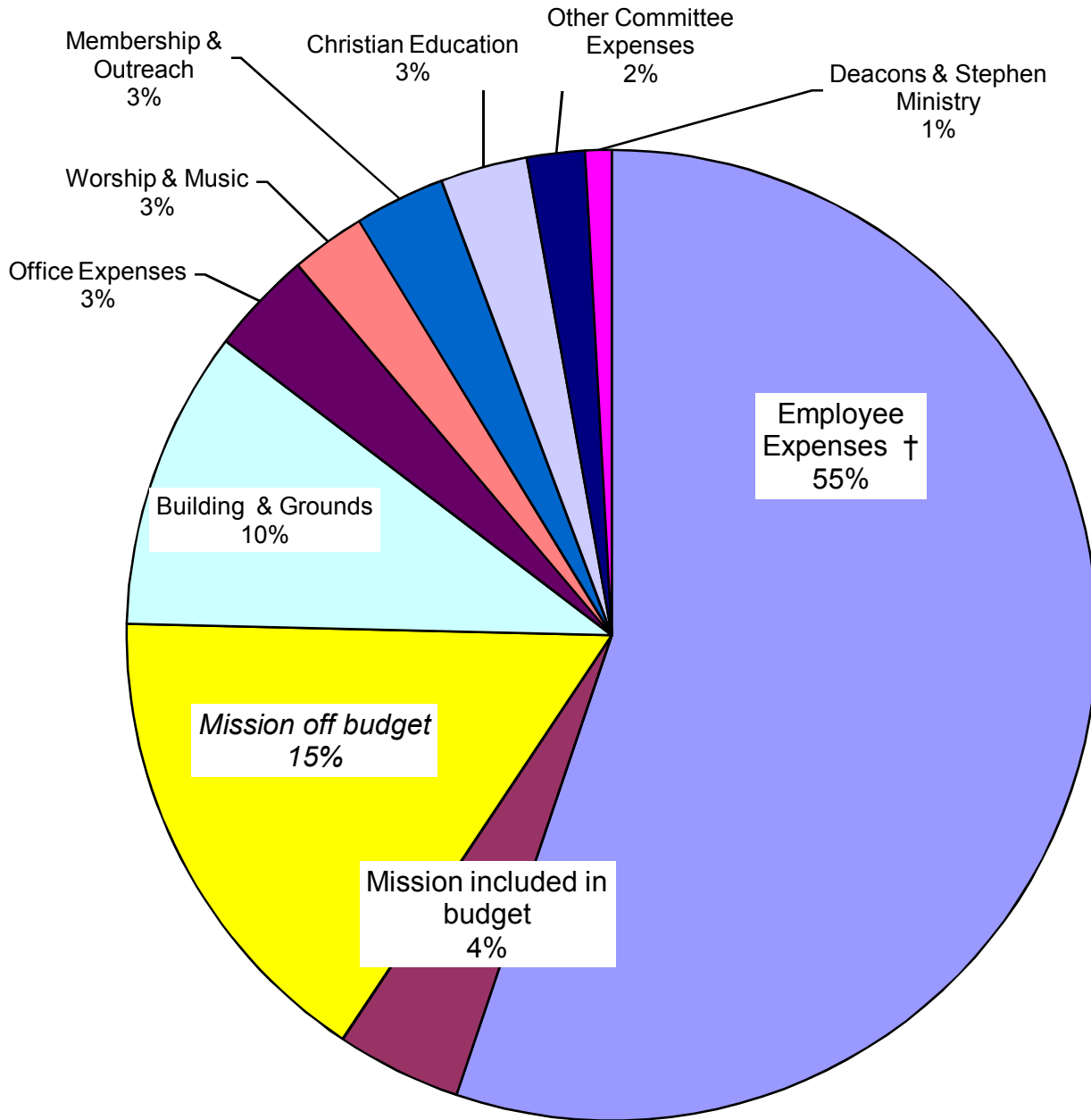


# 2008 Preliminary Budget



Employee Expenses †	\$ 516,782
Mission included in budget	\$ 39,000
<i>Mission off budget</i>	<i>\$ 150,000</i>
Building & Grounds	\$ 93,460
Office Expenses	\$ 32,220
Worship & Music	\$ 23,200
Membership & Outreach	\$ 28,200
Christian Education	\$ 27,200
Other Committee Expenses	\$ 18,050
Deacons & Stephen Ministry	\$ 8,200

† Includes New Associate Pastor for 8 Months

- Additional assistance to the programs we support
- Increases for insurance, snow removal, & maintenance
- Increases for supplies and postage
- Increases for handbell and children's choir
- Increases in percapita and new member outreach
- Increases in fellowship, curriculum, and speakers
- New ChristCare leader to be trained
- New Stephen Ministry leader to be trained

**2008 Budget** **\$ 786,312**

2008 total with off budget mission \$ 936,312

Please, help us fund hiring a New Pastor and sharing the Good News of Jesus Christ as we share the good news of the things we accomplish as a family of faith.